INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.691.635.054,71**	**18.704.482.515,54**	**86,23%**	**18.053.882.417,00**	**83,23%**	**16.434.749.732,08**	**75,77%**	**2.987.152.539,17**	**13,77%**	**2.269.732.783,46**	**10,46%**
01	**Total**		**74.536.881,17**	**34.551.344,26**	**46,35%**	**34.520.842,18**	**46,31%**	**31.421.140,28**	**42,16%**	**39.985.536,91**	**53,65%**	**3.130.203,98**	**4,20%**
	911N	**Total**	**74.536.881,17**	**34.551.344,26**	**46,35%**	**34.520.842,18**	**46,31%**	**31.421.140,28**	**42,16%**	**39.985.536,91**	**53,65%**	**3.130.203,98**	**4,20%**
		01001	74.536.881,17	34.551.344,26	46,35%	34.520.842,18	46,31%	31.421.140,28	42,16%	39.985.536,91	53,65%	3.130.203,98	4,20%
02	**Total**		**9.594.031,26**	**7.676.656,42**	**80,01%**	**7.676.656,42**	**80,01%**	**7.343.930,37**	**76,55%**	**1.917.374,84**	**19,99%**	**332.726,05**	**3,47%**
	911O	**Total**	**9.594.031,26**	**7.676.656,42**	**80,01%**	**7.676.656,42**	**80,01%**	**7.343.930,37**	**76,55%**	**1.917.374,84**	**19,99%**	**332.726,05**	**3,47%**
		02001	9.594.031,26	7.676.656,42	80,01%	7.676.656,42	80,01%	7.343.930,37	76,55%	1.917.374,84	19,99%	332.726,05	3,47%
03	**Total**		**1.696.641,89**	**1.287.371,72**	**75,88%**	**1.287.371,72**	**75,88%**	**1.287.371,72**	**75,88%**	**409.270,17**	**24,12%**	**0,00**	**0,00%**
	912M	**Total**	**1.696.641,89**	**1.287.371,72**	**75,88%**	**1.287.371,72**	**75,88%**	**1.287.371,72**	**75,88%**	**409.270,17**	**24,12%**	**0,00**	**0,00%**
		03001	1.696.641,89	1.287.371,72	75,88%	1.287.371,72	75,88%	1.287.371,72	75,88%	409.270,17	24,12%	0,00	0,00%
04	**Total**		**328.047.952,68**	**275.505.573,25**	**83,98%**	**269.662.281,05**	**82,20%**	**230.907.053,93**	**70,39%**	**52.542.379,43**	**16,02%**	**44.598.519,32**	**13,60%**
	331M	**Total**	**27.602.389,46**	**23.762.794,70**	**86,09%**	**23.762.429,41**	**86,09%**	**22.474.602,91**	**81,42%**	**3.839.594,76**	**13,91%**	**1.288.191,79**	**4,67%**
		04001	27.602.389,46	23.762.794,70	86,09%	23.762.429,41	86,09%	22.474.602,91	81,42%	3.839.594,76	13,91%	1.288.191,79	4,67%
	332A	**Total**	**7.477.538,80**	**6.055.843,30**	**80,99%**	**6.050.854,28**	**80,92%**	**5.786.644,15**	**77,39%**	**1.421.695,50**	**19,01%**	**269.199,15**	**3,60%**
		04011	7.477.538,80	6.055.843,30	80,99%	6.050.854,28	80,92%	5.786.644,15	77,39%	1.421.695,50	19,01%	269.199,15	3,60%
	332B	**Total**	**42.395.483,34**	**34.169.492,78**	**80,60%**	**33.707.009,35**	**79,51%**	**31.166.492,72**	**73,51%**	**8.225.990,56**	**19,40%**	**3.003.000,06**	**7,08%**
		04011	42.395.483,34	34.169.492,78	80,60%	33.707.009,35	79,51%	31.166.492,72	73,51%	8.225.990,56	19,40%	3.003.000,06	7,08%
	333A	**Total**	**18.285.868,89**	**15.349.812,82**	**83,94%**	**15.153.889,20**	**82,87%**	**12.234.284,80**	**66,91%**	**2.936.056,07**	**16,06%**	**3.115.528,02**	**17,04%**
		04010	13.109.498,62	11.566.904,56	88,23%	11.370.980,94	86,74%	9.336.722,83	71,22%	1.542.594,06	11,77%	2.230.181,73	17,01%
		04013	5.176.370,27	3.782.908,26	73,08%	3.782.908,26	73,08%	2.897.561,97	55,98%	1.393.462,01	26,92%	885.346,29	17,10%
	334A	**Total**	**75.593.499,35**	**69.647.633,25**	**92,13%**	**67.340.646,42**	**89,08%**	**56.182.610,06**	**74,32%**	**5.945.866,10**	**7,87%**	**13.465.023,19**	**17,81%**
		04010	75.593.499,35	69.647.633,25	92,13%	67.340.646,42	89,08%	56.182.610,06	74,32%	5.945.866,10	7,87%	13.465.023,19	17,81%
	336A	**Total**	**58.173.068,70**	**43.801.957,86**	**75,30%**	**43.023.059,59**	**73,96%**	**38.140.002,51**	**65,56%**	**14.371.110,84**	**24,70%**	**5.661.955,35**	**9,73%**
		04014	58.173.068,70	43.801.957,86	75,30%	43.023.059,59	73,96%	38.140.002,51	65,56%	14.371.110,84	24,70%	5.661.955,35	9,73%
	337C	**Total**	**14.243.500,82**	**12.519.957,67**	**87,90%**	**12.112.880,82**	**85,04%**	**10.088.441,19**	**70,83%**	**1.723.543,15**	**12,10%**	**2.431.516,48**	**17,07%**
		04011	14.243.500,82	12.519.957,67	87,90%	12.112.880,82	85,04%	10.088.441,19	70,83%	1.723.543,15	12,10%	2.431.516,48	17,07%
	432A	**Total**	**84.276.603,32**	**70.198.080,87**	**83,29%**	**68.511.511,98**	**81,29%**	**54.833.975,59**	**65,06%**	**14.078.522,45**	**16,71%**	**15.364.105,28**	**18,23%**
		04012	84.276.603,32	70.198.080,87	83,29%	68.511.511,98	81,29%	54.833.975,59	65,06%	14.078.522,45	16,71%	15.364.105,28	18,23%
07	**Total**		**635.535.640,55**	**500.677.662,20**	**78,78%**	**474.332.659,78**	**74,64%**	**427.092.373,16**	**67,20%**	**134.857.978,35**	**21,22%**	**73.585.289,04**	**11,58%**
	928M	**Total**	**160.026.821,97**	**89.690.566,96**	**56,05%**	**64.042.290,87**	**40,02%**	**34.397.539,09**	**21,49%**	**70.336.255,01**	**43,95%**	**55.293.027,87**	**34,55%**
		07012	160.026.821,97	89.690.566,96	56,05%	64.042.290,87	40,02%	34.397.539,09	21,49%	70.336.255,01	43,95%	55.293.027,87	34,55%
	928N	**Total**	**135.638.131,50**	**74.496.733,88**	**54,92%**	**73.859.162,03**	**54,45%**	**60.692.273,34**	**44,75%**	**61.141.397,62**	**45,08%**	**13.804.460,54**	**10,18%**
		07013	135.638.131,50	74.496.733,88	54,92%	73.859.162,03	54,45%	60.692.273,34	44,75%	61.141.397,62	45,08%	13.804.460,54	10,18%
	942M	**Total**	**339.870.687,08**	**336.490.361,36**	**99,01%**	**336.431.206,88**	**98,99%**	**332.002.560,73**	**97,68%**	**3.380.325,72**	**0,99%**	**4.487.800,63**	**1,32%**
		07001	339.870.687,08	336.490.361,36	99,01%	336.431.206,88	98,99%	332.002.560,73	97,68%	3.380.325,72	0,99%	4.487.800,63	1,32%
11	**Total**		**948.778.690,85**	**846.944.954,80**	**89,27%**	**834.109.622,80**	**87,91%**	**696.084.253,67**	**73,37%**	**101.833.736,05**	**10,73%**	**150.860.701,13**	**15,90%**
	112A	**Total**	**111.170.228,91**	**99.970.768,79**	**89,93%**	**99.804.319,91**	**89,78%**	**80.634.012,51**	**72,53%**	**11.199.460,12**	**10,07%**	**19.336.756,28**	**17,39%**
		11023	111.170.228,91	99.970.768,79	89,93%	99.804.319,91	89,78%	80.634.012,51	72,53%	11.199.460,12	10,07%	19.336.756,28	17,39%
	112B	**Total**	**89.082.214,11**	**84.722.966,98**	**95,11%**	**79.515.931,98**	**89,26%**	**75.038.927,21**	**84,24%**	**4.359.247,13**	**4,89%**	**9.684.039,77**	**10,87%**
		11022	89.082.214,11	84.722.966,98	95,11%	79.515.931,98	89,26%	75.038.927,21	84,24%	4.359.247,13	4,89%	9.684.039,77	10,87%
	112C	**Total**	**365.461.514,45**	**321.485.406,54**	**87,97%**	**321.485.406,54**	**87,97%**	**321.378.737,20**	**87,94%**	**43.976.107,91**	**12,03%**	**106.669,34**	**0,03%**
		11022	365.461.514,45	321.485.406,54	87,97%	321.485.406,54	87,97%	321.378.737,20	87,94%	43.976.107,91	12,03%	106.669,34	0,03%
	114A	**Total**	**45.027.299,40**	**41.293.952,59**	**91,71%**	**41.257.698,67**	**91,63%**	**38.403.302,84**	**85,29%**	**3.733.346,81**	**8,29%**	**2.890.649,75**	**6,42%**
		11104	45.027.299,40	41.293.952,59	91,71%	41.257.698,67	91,63%	38.403.302,84	85,29%	3.733.346,81	8,29%	2.890.649,75	6,42%
	921Q	**Total**	**5.384.672,65**	**4.583.094,20**	**85,11%**	**4.583.094,20**	**85,11%**	**4.486.267,34**	**83,32%**	**801.578,45**	**14,89%**	**96.826,86**	**1,80%**
		11016	5.384.672,65	4.583.094,20	85,11%	4.583.094,20	85,11%	4.486.267,34	83,32%	801.578,45	14,89%	96.826,86	1,80%
	921R	**Total**	**7.857.791,27**	**4.988.711,05**	**63,49%**	**4.988.711,05**	**63,49%**	**4.874.920,31**	**62,04%**	**2.869.080,22**	**36,51%**	**113.790,74**	**1,45%**
		11205	7.857.791,27	4.988.711,05	63,49%	4.988.711,05	63,49%	4.874.920,31	62,04%	2.869.080,22	36,51%	113.790,74	1,45%
	921S	**Total**	**9.490.812,57**	**7.802.402,51**	**82,21%**	**7.801.473,53**	**82,20%**	**7.798.480,96**	**82,17%**	**1.688.410,06**	**17,79%**	**3.921,55**	**0,04%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		11014	9.490.812,57	7.802.402,51	82,21%	7.801.473,53	82,20%	7.798.480,96	82,17%	1.688.410,06	17,79%	3.921,55	0,04%
	921T	**Total**	**12.443.272,49**	**11.277.507,81**	**90,63%**	**11.277.507,81**	**90,63%**	**8.745.242,52**	**70,28%**	**1.165.764,68**	**9,37%**	**2.532.265,29**	**20,35%**
		11015	12.443.272,49	11.277.507,81	90,63%	11.277.507,81	90,63%	8.745.242,52	70,28%	1.165.764,68	9,37%	2.532.265,29	20,35%
	921U	**Total**	**3.676.653,81**	**2.943.944,10**	**80,07%**	**2.915.066,18**	**79,29%**	**2.497.827,47**	**67,94%**	**732.709,71**	**19,93%**	**446.116,63**	**12,13%**
		11018	3.676.653,81	2.943.944,10	80,07%	2.915.066,18	79,29%	2.497.827,47	67,94%	732.709,71	19,93%	446.116,63	12,13%
	921X	**Total**	**1.332.867,93**	**1.020.118,33**	**76,54%**	**1.020.118,33**	**76,54%**	**1.020.118,33**	**76,54%**	**312.749,60**	**23,46%**	**0,00**	**0,00%**
		11020	1.332.867,93	1.020.118,33	76,54%	1.020.118,33	76,54%	1.020.118,33	76,54%	312.749,60	23,46%	0,00	0,00%
	924M	**Total**	**61.091.878,31**	**50.854.024,22**	**83,24%**	**50.838.465,95**	**83,22%**	**48.364.112,58**	**79,17%**	**10.237.854,09**	**16,76%**	**2.489.911,64**	**4,08%**
		11001	61.091.878,31	50.854.024,22	83,24%	50.838.465,95	83,22%	48.364.112,58	79,17%	10.237.854,09	16,76%	2.489.911,64	4,08%
	942N	**Total**	**173.772.687,36**	**157.521.466,24**	**90,65%**	**156.336.048,94**	**89,97%**	**74.060.773,10**	**42,62%**	**16.251.221,12**	**9,35%**	**83.460.693,14**	**48,03%**
		11021	173.772.687,36	157.521.466,24	90,65%	156.336.048,94	89,97%	74.060.773,10	42,62%	16.251.221,12	9,35%	83.460.693,14	48,03%
	942O	**Total**	**62.986.797,59**	**58.480.591,44**	**92,85%**	**52.285.779,71**	**83,01%**	**28.781.531,30**	**45,69%**	**4.506.206,15**	**7,15%**	**29.699.060,14**	**47,15%**
		11024	62.986.797,59	58.480.591,44	92,85%	52.285.779,71	83,01%	28.781.531,30	45,69%	4.506.206,15	7,15%	29.699.060,14	47,15%
12	**Total**		**313.959.630,54**	**250.836.315,98**	**79,89%**	**233.612.525,00**	**74,41%**	**213.185.683,15**	**67,90%**	**63.123.314,56**	**20,11%**	**37.650.632,83**	**11,99%**
	241N	**Total**	**67.644.264,54**	**47.898.835,24**	**70,81%**	**35.156.631,46**	**51,97%**	**31.620.618,53**	**46,75%**	**19.745.429,30**	**29,19%**	**16.278.216,71**	**24,06%**
		12027	67.644.264,54	47.898.835,24	70,81%	35.156.631,46	51,97%	31.620.618,53	46,75%	19.745.429,30	29,19%	16.278.216,71	24,06%
	422B	**Total**	**7.157.196,18**	**5.131.952,45**	**71,70%**	**5.131.952,45**	**71,70%**	**5.074.198,55**	**70,90%**	**2.025.243,73**	**28,30%**	**57.753,90**	**0,81%**
		12028	7.157.196,18	5.131.952,45	71,70%	5.131.952,45	71,70%	5.074.198,55	70,90%	2.025.243,73	28,30%	57.753,90	0,81%
	431A	**Total**	**10.065.752,76**	**8.539.501,61**	**84,84%**	**6.170.676,71**	**61,30%**	**4.825.003,62**	**47,93%**	**1.526.251,15**	**15,16%**	**3.714.497,99**	**36,90%**
		12013	10.065.752,76	8.539.501,61	84,84%	6.170.676,71	61,30%	4.825.003,62	47,93%	1.526.251,15	15,16%	3.714.497,99	36,90%
	433A	**Total**	**6.965.868,34**	**6.079.743,02**	**87,28%**	**6.079.743,02**	**87,28%**	**5.564.191,33**	**79,88%**	**886.125,32**	**12,72%**	**515.551,69**	**7,40%**
		12026	6.965.868,34	6.079.743,02	87,28%	6.079.743,02	87,28%	5.564.191,33	79,88%	886.125,32	12,72%	515.551,69	7,40%
	463A	**Total**	**16.505.089,27**	**14.986.752,03**	**90,80%**	**12.911.060,59**	**78,22%**	**6.366.077,71**	**38,57%**	**1.518.337,24**	**9,20%**	**8.620.674,32**	**52,23%**
		12028	16.505.089,27	14.986.752,03	90,80%	12.911.060,59	78,22%	6.366.077,71	38,57%	1.518.337,24	9,20%	8.620.674,32	52,23%
	492A	**Total**	**6.477.195,75**	**4.755.602,84**	**73,42%**	**4.755.602,84**	**73,42%**	**4.589.510,71**	**70,86%**	**1.721.592,91**	**26,58%**	**166.092,13**	**2,56%**
		12013	6.477.195,75	4.755.602,84	73,42%	4.755.602,84	73,42%	4.589.510,71	70,86%	1.721.592,91	26,58%	166.092,13	2,56%
	492B	**Total**	**2.102.902,33**	**1.578.506,31**	**75,06%**	**1.578.506,31**	**75,06%**	**1.525.249,43**	**72,53%**	**524.396,02**	**24,94%**	**53.256,88**	**2,53%**
		12019	2.102.902,33	1.578.506,31	75,06%	1.578.506,31	75,06%	1.525.249,43	72,53%	524.396,02	24,94%	53.256,88	2,53%
	921M	**Total**	**9.658.992,10**	**6.647.785,93**	**68,82%**	**6.647.785,93**	**68,82%**	**6.647.785,93**	**68,82%**	**3.011.206,17**	**31,18%**	**0,00**	**0,00%**
		12014	9.658.992,10	6.647.785,93	68,82%	6.647.785,93	68,82%	6.647.785,93	68,82%	3.011.206,17	31,18%	0,00	0,00%
	921N	**Total**	**32.124.374,46**	**25.291.084,40**	**78,73%**	**25.254.325,54**	**78,61%**	**24.172.255,36**	**75,25%**	**6.833.290,06**	**21,27%**	**1.118.829,04**	**3,48%**
		12024	32.124.374,46	25.291.084,40	78,73%	25.254.325,54	78,61%	24.172.255,36	75,25%	6.833.290,06	21,27%	1.118.829,04	3,48%
	921V	**Total**	**2.725.862,34**	**1.921.473,07**	**70,49%**	**1.921.473,07**	**70,49%**	**1.301.686,71**	**47,75%**	**804.389,27**	**29,51%**	**619.786,36**	**22,74%**
		12015	2.725.862,34	1.921.473,07	70,49%	1.921.473,07	70,49%	1.301.686,71	47,75%	804.389,27	29,51%	619.786,36	22,74%
	923A	**Total**	**25.938.430,66**	**23.321.719,90**	**89,91%**	**23.321.719,90**	**89,91%**	**21.071.743,59**	**81,24%**	**2.616.710,76**	**10,09%**	**2.249.976,31**	**8,67%**
		12025	25.938.430,66	23.321.719,90	89,91%	23.321.719,90	89,91%	21.071.743,59	81,24%	2.616.710,76	10,09%	2.249.976,31	8,67%
	923C	**Total**	**3.198.202,63**	**2.495.683,85**	**78,03%**	**2.495.683,85**	**78,03%**	**2.269.485,52**	**70,96%**	**702.518,78**	**21,97%**	**226.198,33**	**7,07%**
		12026	3.198.202,63	2.495.683,85	78,03%	2.495.683,85	78,03%	2.269.485,52	70,96%	702.518,78	21,97%	226.198,33	7,07%
	923M	**Total**	**42.806.230,10**	**37.557.819,09**	**87,74%**	**37.557.507,09**	**87,74%**	**34.674.879,08**	**81,00%**	**5.248.411,01**	**12,26%**	**2.882.940,01**	**6,73%**
		12001	42.806.230,10	37.557.819,09	87,74%	37.557.507,09	87,74%	34.674.879,08	81,00%	5.248.411,01	12,26%	2.882.940,01	6,73%
	931M	**Total**	**5.916.893,37**	**4.457.769,87**	**75,34%**	**4.457.769,87**	**75,34%**	**4.386.803,37**	**74,14%**	**1.459.123,50**	**24,66%**	**70.966,50**	**1,20%**
		12017	5.916.893,37	4.457.769,87	75,34%	4.457.769,87	75,34%	4.386.803,37	74,14%	1.459.123,50	24,66%	70.966,50	1,20%
	931N	**Total**	**5.948.891,56**	**4.754.875,73**	**79,93%**	**4.754.875,73**	**79,93%**	**4.754.875,73**	**79,93%**	**1.194.015,83**	**20,07%**	**0,00**	**0,00%**
		12015	5.948.891,56	4.754.875,73	79,93%	4.754.875,73	79,93%	4.754.875,73	79,93%	1.194.015,83	20,07%	0,00	0,00%
	931P	**Total**	**29.554.221,65**	**23.318.977,88**	**78,90%**	**23.318.977,88**	**78,90%**	**23.313.613,39**	**78,88%**	**6.235.243,77**	**21,10%**	**5.364,49**	**0,02%**
		12018	29.554.221,65	23.318.977,88	78,90%	23.318.977,88	78,90%	23.313.613,39	78,88%	6.235.243,77	21,10%	5.364,49	0,02%
	932M	**Total**	**39.169.262,50**	**32.098.232,76**	**81,95%**	**32.098.232,76**	**81,95%**	**31.027.704,59**	**79,21%**	**7.071.029,74**	**18,05%**	**1.070.528,17**	**2,73%**
		12016	39.169.262,50	32.098.232,76	81,95%	32.098.232,76	81,95%	31.027.704,59	79,21%	7.071.029,74	18,05%	1.070.528,17	2,73%
14	**Total**		**3.811.585.875,79**	**3.062.933.087,74**	**80,36%**	**2.900.207.304,16**	**76,09%**	**2.364.939.747,56**	**62,05%**	**748.652.788,05**	**19,64%**	**697.993.340,18**	**18,31%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	261A	**Total**	**654.821.100,10**	**599.513.241,19**	**91,55%**	**459.814.997,98**	**70,22%**	**141.864.606,19**	**21,66%**	**55.307.858,91**	**8,45%**	**457.648.635,00**	**69,89%**
		14014	654.821.100,10	599.513.241,19	91,55%	459.814.997,98	70,22%	141.864.606,19	21,66%	55.307.858,91	8,45%	457.648.635,00	69,89%
	261B	**Total**	**182.008.477,35**	**126.469.065,19**	**69,49%**	**115.362.732,84**	**63,38%**	**93.908.836,88**	**51,60%**	**55.539.412,16**	**30,51%**	**32.560.228,31**	**17,89%**
		14202	182.008.477,35	126.469.065,19	69,49%	115.362.732,84	63,38%	93.908.836,88	51,60%	55.539.412,16	30,51%	32.560.228,31	17,89%
	451M	**Total**	**27.505.480,50**	**15.650.522,23**	**56,90%**	**15.556.746,48**	**56,56%**	**14.846.340,19**	**53,98%**	**11.854.958,27**	**43,10%**	**804.182,04**	**2,92%**
		14001	27.505.480,50	15.650.522,23	56,90%	15.556.746,48	56,56%	14.846.340,19	53,98%	11.854.958,27	43,10%	804.182,04	2,92%
	453A	**Total**	**293.660.357,49**	**278.654.230,36**	**94,89%**	**277.412.356,18**	**94,47%**	**210.748.050,88**	**71,77%**	**15.006.127,13**	**5,11%**	**67.906.179,48**	**23,12%**
		14012	293.660.357,49	278.654.230,36	94,89%	277.412.356,18	94,47%	210.748.050,88	71,77%	15.006.127,13	5,11%	67.906.179,48	23,12%
	453B	**Total**	**271.279.221,24**	**207.998.970,99**	**76,67%**	**207.364.679,94**	**76,44%**	**96.801.002,91**	**35,68%**	**63.280.250,25**	**23,33%**	**111.197.968,08**	**40,99%**
		14013	271.279.221,24	207.998.970,99	76,67%	207.364.679,94	76,44%	96.801.002,91	35,68%	63.280.250,25	23,33%	111.197.968,08	40,99%
	453M	**Total**	**53.691.639,10**	**37.955.319,43**	**70,69%**	**28.156.983,48**	**52,44%**	**15.790.781,75**	**29,41%**	**15.736.319,67**	**29,31%**	**22.164.537,68**	**41,28%**
		14010	53.691.639,10	37.955.319,43	70,69%	28.156.983,48	52,44%	15.790.781,75	29,41%	15.736.319,67	29,31%	22.164.537,68	41,28%
	453N	**Total**	**2.328.619.600,01**	**1.796.691.738,35**	**77,16%**	**1.796.538.807,26**	**77,15%**	**1.790.980.128,76**	**76,91%**	**531.927.861,66**	**22,84%**	**5.711.609,59**	**0,25%**
		14203	2.328.619.600,01	1.796.691.738,35	77,16%	1.796.538.807,26	77,15%	1.790.980.128,76	76,91%	531.927.861,66	22,84%	5.711.609,59	0,25%
15	**Total**		**6.534.917.309,33**	**5.984.051.446,47**	**91,57%**	**5.884.469.777,29**	**90,05%**	**5.725.910.300,84**	**87,62%**	**550.865.862,86**	**8,43%**	**258.141.145,63**	**3,95%**
	321M	**Total**	**93.212.613,89**	**73.820.117,04**	**79,20%**	**73.820.117,04**	**79,20%**	**71.542.295,37**	**76,75%**	**19.392.496,85**	**20,80%**	**2.277.821,67**	**2,44%**
		15001	32.438.347,56	27.043.245,83	83,37%	27.043.245,83	83,37%	25.560.971,11	78,80%	5.395.101,73	16,63%	1.482.274,72	4,57%
		15002	14.730.029,53	12.974.061,34	88,08%	12.974.061,34	88,08%	12.974.061,34	88,08%	1.755.968,19	11,92%	0,00	0,00%
		15016	46.044.236,80	33.802.809,87	73,41%	33.802.809,87	73,41%	33.007.262,92	71,69%	12.241.426,93	26,59%	795.546,95	1,73%
	321O	**Total**	**609.247,28**	**436.712,51**	**71,68%**	**436.712,51**	**71,68%**	**436.597,66**	**71,66%**	**172.534,77**	**28,32%**	**114,85**	**0,02%**
		15017	609.247,28	436.712,51	71,68%	436.712,51	71,68%	436.597,66	71,66%	172.534,77	28,32%	114,85	0,02%
	321P	**Total**	**138.825.741,32**	**123.518.632,56**	**88,97%**	**121.780.570,36**	**87,72%**	**99.351.446,26**	**71,57%**	**15.307.108,76**	**11,03%**	**24.167.186,30**	**17,41%**
		15015	138.825.741,32	123.518.632,56	88,97%	121.780.570,36	87,72%	99.351.446,26	71,57%	15.307.108,76	11,03%	24.167.186,30	17,41%
	322A	**Total**	**1.314.313.516,12**	**1.197.992.387,69**	**91,15%**	**1.197.992.387,69**	**91,15%**	**1.186.442.006,20**	**90,27%**	**116.321.128,43**	**8,85%**	**11.550.381,49**	**0,88%**
		15010	116.132.793,66	114.734.621,49	98,80%	114.734.621,49	98,80%	103.184.240,00	88,85%	1.398.172,17	1,20%	11.550.381,49	9,95%
		15016	1.198.180.722,46	1.083.257.766,20	90,41%	1.083.257.766,20	90,41%	1.083.257.766,20	90,41%	114.922.956,26	9,59%	0,00	0,00%
	322B	**Total**	**1.373.520.496,78**	**1.286.169.162,49**	**93,64%**	**1.285.528.096,60**	**93,59%**	**1.283.629.240,38**	**93,46%**	**87.351.334,29**	**6,36%**	**2.539.922,11**	**0,18%**
		15011	92.935.567,16	87.292.251,05	93,93%	86.651.185,16	93,24%	84.752.328,94	91,19%	5.643.316,11	6,07%	2.539.922,11	2,73%
		15016	1.280.584.929,62	1.198.876.911,44	93,62%	1.198.876.911,44	93,62%	1.198.876.911,44	93,62%	81.708.018,18	6,38%	0,00	0,00%
	322C	**Total**	**1.130.883.764,16**	**1.107.569.577,63**	**97,94%**	**1.085.809.595,96**	**96,01%**	**999.810.566,61**	**88,41%**	**23.314.186,53**	**2,06%**	**107.759.011,02**	**9,53%**
		15014	1.130.883.764,16	1.107.569.577,63	97,94%	1.085.809.595,96	96,01%	999.810.566,61	88,41%	23.314.186,53	2,06%	107.759.011,02	9,53%
	322D	**Total**	**9.937.002,10**	**9.317.999,01**	**93,77%**	**9.317.999,01**	**93,77%**	**8.192.308,07**	**82,44%**	**619.003,09**	**6,23%**	**1.125.690,94**	**11,33%**
		15022	9.937.002,10	9.317.999,01	93,77%	9.317.999,01	93,77%	8.192.308,07	82,44%	619.003,09	6,23%	1.125.690,94	11,33%
	322E	**Total**	**102.975.471,81**	**90.844.575,17**	**88,22%**	**90.844.575,17**	**88,22%**	**90.645.295,62**	**88,03%**	**12.130.896,64**	**11,78%**	**199.279,55**	**0,19%**
		15011	6.317.617,81	5.456.970,18	86,38%	5.456.970,18	86,38%	5.257.690,63	83,22%	860.647,63	13,62%	199.279,55	3,15%
		15016	96.657.854,00	85.387.604,99	88,34%	85.387.604,99	88,34%	85.387.604,99	88,34%	11.270.249,01	11,66%	0,00	0,00%
	322F	**Total**	**29.104.603,40**	**27.075.952,53**	**93,03%**	**27.042.274,13**	**92,91%**	**26.487.396,77**	**91,01%**	**2.028.650,87**	**6,97%**	**588.555,76**	**2,02%**
		15011	29.104.603,40	27.075.952,53	93,03%	27.042.274,13	92,91%	26.487.396,77	91,01%	2.028.650,87	6,97%	588.555,76	2,02%
	322G	**Total**	**106.280.299,26**	**74.504.367,65**	**70,10%**	**74.504.367,65**	**70,10%**	**74.504.367,65**	**70,10%**	**31.775.931,61**	**29,90%**	**0,00**	**0,00%**
		15016	106.280.299,26	74.504.367,65	70,10%	74.504.367,65	70,10%	74.504.367,65	70,10%	31.775.931,61	29,90%	0,00	0,00%
	322O	**Total**	**51.571.369,63**	**36.022.512,09**	**69,85%**	**35.973.536,74**	**69,75%**	**32.024.728,99**	**62,10%**	**15.548.857,54**	**30,15%**	**3.997.783,10**	**7,75%**
		15016	6.671.464,00	5.120.541,35	76,75%	5.120.541,35	76,75%	5.120.541,35	76,75%	1.550.922,65	23,25%	0,00	0,00%
		15020	44.899.905,63	30.901.970,74	68,82%	30.852.995,39	68,72%	26.904.187,64	59,92%	13.997.934,89	31,18%	3.997.783,10	8,90%
	322P	**Total**	**414.450.875,69**	**359.703.695,20**	**86,79%**	**359.703.695,20**	**86,79%**	**359.519.588,02**	**86,75%**	**54.747.180,49**	**13,21%**	**184.107,18**	**0,04%**
		15016	414.450.875,69	359.703.695,20	86,79%	359.703.695,20	86,79%	359.519.588,02	86,75%	54.747.180,49	13,21%	184.107,18	0,04%
	323M	**Total**	**1.576.822.574,42**	**1.417.510.366,44**	**89,90%**	**1.377.829.095,07**	**87,38%**	**1.355.784.108,59**	**85,98%**	**159.312.207,98**	**10,10%**	**61.726.257,85**	**3,91%**
		15012	1.576.822.574,42	1.417.510.366,44	89,90%	1.377.829.095,07	87,38%	1.355.784.108,59	85,98%	159.312.207,98	10,10%	61.726.257,85	3,91%
	324M	**Total**	**31.720.352,00**	**30.461.517,86**	**96,03%**	**30.409.025,57**	**95,87%**	**29.680.041,41**	**93,57%**	**1.258.834,14**	**3,97%**	**781.476,45**	**2,46%**
		15015	31.720.352,00	30.461.517,86	96,03%	30.409.025,57	95,87%	29.680.041,41	93,57%	1.258.834,14	3,97%	781.476,45	2,46%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	466A	**Total**	**160.689.381,47**	**149.103.870,60**	**92,79%**	**113.477.728,59**	**70,62%**	**107.860.313,24**	**67,12%**	**11.585.510,87**	**7,21%**	**41.243.557,36**	**25,67%**
		15019	160.689.381,47	149.103.870,60	92,79%	113.477.728,59	70,62%	107.860.313,24	67,12%	11.585.510,87	7,21%	41.243.557,36	25,67%
16	**Total**		**448.409.323,67**	**333.023.510,60**	**74,27%**	**314.221.182,80**	**70,07%**	**236.467.167,05**	**52,73%**	**115.385.813,07**	**25,73%**	**96.556.343,55**	**21,53%**
	132A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		16120	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**11.766.664,78**	**8.100.234,73**	**68,84%**	**8.100.234,73**	**68,84%**	**7.141.930,10**	**60,70%**	**3.666.430,05**	**31,16%**	**958.304,63**	**8,14%**
		16018	11.766.664,78	8.100.234,73	68,84%	8.100.234,73	68,84%	7.141.930,10	60,70%	3.666.430,05	31,16%	958.304,63	8,14%
	261P	**Total**	**11.433.945,29**	**9.362.993,04**	**81,89%**	**9.195.192,72**	**80,42%**	**8.630.155,26**	**75,48%**	**2.070.952,25**	**18,11%**	**732.837,78**	**6,41%**
		16012	11.433.945,29	9.362.993,04	81,89%	9.195.192,72	80,42%	8.630.155,26	75,48%	2.070.952,25	18,11%	732.837,78	6,41%
	334D	**Total**	**5.780.386,81**	**3.887.509,65**	**67,25%**	**3.887.509,65**	**67,25%**	**2.176.722,20**	**37,66%**	**1.892.877,16**	**32,75%**	**1.710.787,45**	**29,60%**
		16020	5.780.386,81	3.887.509,65	67,25%	3.887.509,65	67,25%	2.176.722,20	37,66%	1.892.877,16	32,75%	1.710.787,45	29,60%
	411A	**Total**	**65.667.956,08**	**55.165.671,49**	**84,01%**	**46.801.732,56**	**71,27%**	**39.099.679,18**	**59,54%**	**10.502.284,59**	**15,99%**	**16.065.992,31**	**24,47%**
		16014	65.667.956,08	55.165.671,49	84,01%	46.801.732,56	71,27%	39.099.679,18	59,54%	10.502.284,59	15,99%	16.065.992,31	24,47%
	456A	**Total**	**49.998.145,23**	**45.508.230,29**	**91,02%**	**44.650.284,92**	**89,30%**	**34.757.531,51**	**69,52%**	**4.489.914,94**	**8,98%**	**10.750.698,78**	**21,50%**
		16010	49.998.145,23	45.508.230,29	91,02%	44.650.284,92	89,30%	34.757.531,51	69,52%	4.489.914,94	8,98%	10.750.698,78	21,50%
	456B	**Total**	**174.198.389,11**	**97.228.681,76**	**55,81%**	**91.353.061,87**	**52,44%**	**76.592.678,35**	**43,97%**	**76.969.707,35**	**44,19%**	**20.636.003,41**	**11,85%**
		16015	174.198.389,11	97.228.681,76	55,81%	91.353.061,87	52,44%	76.592.678,35	43,97%	76.969.707,35	44,19%	20.636.003,41	11,85%
	456M	**Total**	**32.329.380,13**	**27.085.394,66**	**83,78%**	**27.085.394,66**	**83,78%**	**25.908.456,32**	**80,14%**	**5.243.985,47**	**16,22%**	**1.176.938,34**	**3,64%**
		16001	32.329.380,13	27.085.394,66	83,78%	27.085.394,66	83,78%	25.908.456,32	80,14%	5.243.985,47	16,22%	1.176.938,34	3,64%
	456N	**Total**	**67.142.889,78**	**61.270.715,35**	**91,25%**	**57.799.945,37**	**86,08%**	**21.085.523,71**	**31,40%**	**5.872.174,43**	**8,75%**	**40.185.191,64**	**59,85%**
		16015	67.142.889,78	61.270.715,35	91,25%	57.799.945,37	86,08%	21.085.523,71	31,40%	5.872.174,43	8,75%	40.185.191,64	59,85%
	467A	**Total**	**27.256.803,15**	**23.177.649,02**	**85,03%**	**23.111.395,71**	**84,79%**	**18.951.426,87**	**69,53%**	**4.079.154,13**	**14,97%**	**4.226.222,15**	**15,51%**
		16206	27.256.803,15	23.177.649,02	85,03%	23.111.395,71	84,79%	18.951.426,87	69,53%	4.079.154,13	14,97%	4.226.222,15	15,51%
	932O	**Total**	**2.834.763,31**	**2.236.430,61**	**78,89%**	**2.236.430,61**	**78,89%**	**2.123.063,55**	**74,89%**	**598.332,70**	**21,11%**	**113.367,06**	**4,00%**
		16001	2.834.763,31	2.236.430,61	78,89%	2.236.430,61	78,89%	2.123.063,55	74,89%	598.332,70	21,11%	113.367,06	4,00%
17	**Total**		**264.104.449,51**	**228.332.148,71**	**86,46%**	**227.759.233,60**	**86,24%**	**191.329.519,65**	**72,44%**	**35.772.300,80**	**13,54%**	**37.002.629,06**	**14,01%**
	311M	**Total**	**29.781.583,54**	**21.905.111,24**	**73,55%**	**21.802.541,72**	**73,21%**	**20.258.989,51**	**68,03%**	**7.876.472,30**	**26,45%**	**1.646.121,73**	**5,53%**
		17001	29.781.583,54	21.905.111,24	73,55%	21.802.541,72	73,21%	20.258.989,51	68,03%	7.876.472,30	26,45%	1.646.121,73	5,53%
	311N	**Total**	**26.529.685,16**	**16.815.349,35**	**63,38%**	**16.815.349,35**	**63,38%**	**16.773.932,24**	**63,23%**	**9.714.335,81**	**36,62%**	**41.417,11**	**0,16%**
		17011	26.529.685,16	16.815.349,35	63,38%	16.815.349,35	63,38%	16.773.932,24	63,23%	9.714.335,81	36,62%	41.417,11	0,16%
	311O	**Total**	**5.401.712,05**	**4.010.970,61**	**74,25%**	**4.010.970,61**	**74,25%**	**3.877.983,25**	**71,79%**	**1.390.741,44**	**25,75%**	**132.987,36**	**2,46%**
		17013	5.401.712,05	4.010.970,61	74,25%	4.010.970,61	74,25%	3.877.983,25	71,79%	1.390.741,44	25,75%	132.987,36	2,46%
	311P	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**18.594.210,88**	**15.898.999,73**	**85,51%**	**15.898.878,73**	**85,50%**	**14.734.569,74**	**79,24%**	**2.695.211,15**	**14,49%**	**1.164.429,99**	**6,26%**
		17010	18.594.210,88	15.898.999,73	85,51%	15.898.878,73	85,50%	14.734.569,74	79,24%	2.695.211,15	14,49%	1.164.429,99	6,26%
	312F	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**183.797.257,88**	**169.701.717,78**	**92,33%**	**169.231.493,19**	**92,08%**	**135.684.044,91**	**73,82%**	**14.095.540,10**	**7,67%**	**34.017.672,87**	**18,51%**
		17012	183.797.257,88	169.701.717,78	92,33%	169.231.493,19	92,08%	135.684.044,91	73,82%	14.095.540,10	7,67%	34.017.672,87	18,51%
	313C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**2.746.648.120,02**	**2.513.560.251,44**	**91,51%**	**2.431.605.626,56**	**88,53%**	**2.102.718.363,08**	**76,56%**	**233.087.868,58**	**8,49%**	**410.841.888,36**	**14,96%**
	231A	**Total**	**91.819.448,11**	**87.637.658,10**	**95,45%**	**87.637.658,07**	**95,45%**	**80.404.654,35**	**87,57%**	**4.181.790,01**	**4,55%**	**7.233.003,75**	**7,88%**
		19012	91.819.448,11	87.637.658,10	95,45%	87.637.658,07	95,45%	80.404.654,35	87,57%	4.181.790,01	4,55%	7.233.003,75	7,88%
	231B	**Total**	**16.295.434,44**	**13.668.592,64**	**83,88%**	**13.640.049,78**	**83,70%**	**12.776.517,69**	**78,41%**	**2.626.841,80**	**16,12%**	**892.074,95**	**5,47%**
		19102	16.295.434,44	13.668.592,64	83,88%	13.640.049,78	83,70%	12.776.517,69	78,41%	2.626.841,80	16,12%	892.074,95	5,47%
	231C	**Total**	**20.162.808,51**	**16.288.200,17**	**80,78%**	**16.075.114,20**	**79,73%**	**15.618.593,55**	**77,46%**	**3.874.608,34**	**19,22%**	**669.606,62**	**3,32%**
		19012	20.162.808,51	16.288.200,17	80,78%	16.075.114,20	79,73%	15.618.593,55	77,46%	3.874.608,34	19,22%	669.606,62	3,32%
	231D	**Total**	**490.039.017,99**	**454.277.623,29**	**92,70%**	**452.964.696,06**	**92,43%**	**392.068.335,16**	**80,01%**	**35.761.394,70**	**7,30%**	**62.209.288,13**	**12,69%**
		19011	490.039.017,99	454.277.623,29	92,70%	452.964.696,06	92,43%	392.068.335,16	80,01%	35.761.394,70	7,30%	62.209.288,13	12,69%
	231E	**Total**	**4.352.519,67**	**3.626.021,07**	**83,31%**	**3.566.349,98**	**81,94%**	**3.070.891,01**	**70,55%**	**726.498,60**	**16,69%**	**555.130,06**	**12,75%**
		19102	4.352.519,67	3.626.021,07	83,31%	3.566.349,98	81,94%	3.070.891,01	70,55%	726.498,60	16,69%	555.130,06	12,75%
	231F	**Total**	**338.458.199,49**	**321.849.059,21**	**95,09%**	**320.083.262,79**	**94,57%**	**281.311.448,82**	**83,12%**	**16.609.140,28**	**4,91%**	**40.537.610,39**	**11,98%**
		19012	338.458.199,49	321.849.059,21	95,09%	320.083.262,79	94,57%	281.311.448,82	83,12%	16.609.140,28	4,91%	40.537.610,39	11,98%
	231G	**Total**	**66.733.614,97**	**57.219.768,28**	**85,74%**	**57.127.301,41**	**85,60%**	**55.586.679,02**	**83,30%**	**9.513.846,69**	**14,26%**	**1.633.089,26**	**2,45%**
		19102	66.733.614,97	57.219.768,28	85,74%	57.127.301,41	85,60%	55.586.679,02	83,30%	9.513.846,69	14,26%	1.633.089,26	2,45%
	231H	**Total**	**256.569.225,05**	**226.814.822,01**	**88,40%**	**226.763.029,02**	**88,38%**	**222.242.582,73**	**86,62%**	**29.754.403,04**	**11,60%**	**4.572.239,28**	**1,78%**
		19102RM0	1.083.397,00	883.534,03	81,55%	882.729,83	81,48%	836.867,88	77,24%	199.862,97	18,45%	46.666,15	4,31%
		19102RM0	1.290.443,00	1.162.998,55	90,12%	1.162.194,35	90,06%	1.123.725,41	87,08%	127.444,45	9,88%	39.273,14	3,04%
		19102RM0	308.248,00	261.328,01	84,78%	260.523,81	84,52%	227.461,55	73,79%	46.919,99	15,22%	33.866,46	10,99%
		19102RM0	1.249.882,00	1.054.581,12	84,37%	1.053.776,93	84,31%	967.031,04	77,37%	195.300,88	15,63%	87.550,08	7,00%
		19102RM0	2.152.125,00	1.875.182,92	87,13%	1.874.378,73	87,09%	1.778.556,69	82,64%	276.942,08	12,87%	96.626,23	4,49%
		19102RM0	1.496.446,00	1.359.040,61	90,82%	1.358.236,42	90,76%	1.305.240,34	87,22%	137.405,39	9,18%	53.800,27	3,60%
		19102RM0	906.817,00	770.910,08	85,01%	770.105,89	84,92%	709.976,53	78,29%	135.906,92	14,99%	60.933,55	6,72%
		19102RM0	305.899,00	253.257,45	82,79%	252.453,26	82,53%	239.282,17	78,22%	52.641,55	17,21%	13.975,28	4,57%
		19102RM0	527.194,00	486.157,66	92,22%	481.666,93	91,36%	422.606,99	80,16%	41.036,34	7,78%	63.550,67	12,05%
		19102RM1	1.801.900,35	1.657.511,40	91,99%	1.656.707,21	91,94%	1.574.270,02	87,37%	144.388,95	8,01%	83.241,38	4,62%
		19102RM1	419.601,65	361.650,60	86,19%	352.574,72	84,03%	337.702,40	80,48%	57.951,05	13,81%	23.948,20	5,71%
		19102RM1	1.410.055,00	1.094.182,32	77,60%	1.073.648,16	76,14%	1.010.395,00	71,66%	315.872,68	22,40%	83.787,32	5,94%
		19102RM1	570.002,00	488.490,32	85,70%	487.686,13	85,56%	391.562,34	68,69%	81.511,68	14,30%	96.927,98	17,00%
		19102RM1	1.358.258,00	1.206.248,05	88,81%	1.205.443,86	88,75%	1.149.135,11	84,60%	152.009,95	11,19%	57.112,94	4,20%
		19102RM1	299.975,00	243.053,90	81,02%	242.249,71	80,76%	225.188,65	75,07%	56.921,10	18,98%	17.865,25	5,96%
		19102RM1	1.513.729,00	1.354.570,73	89,49%	1.353.766,54	89,43%	1.322.234,80	87,35%	159.158,27	10,51%	32.335,93	2,14%
		19102RM1	413.947,00	349.089,55	84,33%	348.285,36	84,14%	340.409,40	82,24%	64.857,45	15,67%	8.680,15	2,10%
		19102RM1	164.826,43	138.915,65	84,28%	138.111,46	83,79%	137.084,41	83,17%	25.910,78	15,72%	1.831,24	1,11%
		19102RM1	472.606,00	433.087,98	91,64%	432.283,79	91,47%	411.658,22	87,10%	39.518,02	8,36%	21.429,76	4,53%
		19102RM2	1.091.013,00	985.744,07	90,35%	984.939,88	90,28%	960.067,62	88,00%	105.268,93	9,65%	25.676,45	2,35%
		19102RM2	344.818,00	301.034,08	87,30%	300.229,89	87,07%	274.098,53	79,49%	43.783,92	12,70%	26.935,55	7,81%
		19102RM2	766.655,00	683.306,67	89,13%	682.502,48	89,02%	658.194,01	85,85%	83.348,33	10,87%	25.112,66	3,28%
		19102RM2	842.848,00	731.624,77	86,80%	730.820,58	86,71%	695.320,72	82,50%	111.223,23	13,20%	36.304,05	4,31%
		19102RM2	540.826,00	496.371,41	91,78%	495.567,22	91,63%	445.999,62	82,47%	44.454,59	8,22%	50.371,79	9,31%
		19102RM2	4.402.382,00	4.351.030,34	98,83%	4.350.226,14	98,82%	3.939.037,24	89,48%	51.351,66	1,17%	411.993,10	9,36%
		19102	230.835.331,62	203.831.919,74	88,30%	203.831.919,74	88,30%	200.759.476,04	86,97%	27.003.411,88	11,70%	3.072.443,70	1,33%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	231I	**Total**	**678.837.991,96**	**651.843.043,85**	**96,02%**	**646.125.112,96**	**95,18%**	**511.524.588,50**	**75,35%**	**26.994.948,11**	**3,98%**	**140.318.455,35**	**20,67%**
		19011	678.837.991,96	651.843.043,85	96,02%	646.125.112,96	95,18%	511.524.588,50	75,35%	26.994.948,11	3,98%	140.318.455,35	20,67%
	231J	**Total**	**67.860.266,04**	**58.447.759,42**	**86,13%**	**58.435.243,04**	**86,11%**	**57.227.489,02**	**84,33%**	**9.412.506,62**	**13,87%**	**1.220.270,40**	**1,80%**
		19102CA01	57.637,00	44.184,20	76,66%	44.184,20	76,66%	38.869,42	67,44%	13.452,80	23,34%	5.314,78	9,22%
		19102CA02	464.311,00	395.569,01	85,19%	394.861,37	85,04%	373.669,25	80,48%	68.741,99	14,81%	21.899,76	4,72%
		19102CA03	579.281,00	473.787,04	81,79%	473.079,40	81,67%	446.511,90	77,08%	105.493,96	18,21%	27.275,14	4,71%
		19102CA04	653.931,00	583.748,06	89,27%	583.040,42	89,16%	552.773,85	84,53%	70.182,94	10,73%	30.974,21	4,74%
		19102CA05	134.728,00	106.863,70	79,32%	106.156,07	78,79%	96.936,82	71,95%	27.864,30	20,68%	9.926,88	7,37%
		19102CO01	422.295,00	360.533,51	85,37%	359.825,88	85,21%	337.297,50	79,87%	61.761,49	14,63%	23.236,01	5,50%
		19102CO02	292.813,00	240.648,47	82,19%	239.940,84	81,94%	223.433,74	76,31%	52.164,53	17,81%	17.214,73	5,88%
		19102CO03	290.658,00	237.743,52	81,79%	237.035,89	81,55%	202.795,40	69,77%	52.914,48	18,21%	34.948,12	12,02%
		19102CO04	455.830,00	405.303,46	88,92%	404.595,83	88,76%	382.207,79	83,85%	50.526,54	11,08%	23.095,67	5,07%
		19102CO06	527.642,00	474.736,86	89,97%	474.029,23	89,84%	444.661,56	84,27%	52.905,14	10,03%	30.075,30	5,70%
		19102CO07	209.290,00	177.103,84	84,62%	176.396,21	84,28%	152.447,07	72,84%	32.186,16	15,38%	24.656,77	11,78%
		19102CO08	340.369,00	300.586,58	88,31%	299.878,95	88,10%	279.106,81	82,00%	39.782,42	11,69%	21.479,77	6,31%
		19102CO09	684.999,00	654.920,54	95,61%	650.895,75	95,02%	516.186,67	75,36%	30.078,46	4,39%	138.733,87	20,25%
		19102	62.746.482,04	53.992.030,63	86,05%	53.991.323,00	86,05%	53.180.591,24	84,75%	8.754.451,41	13,95%	811.439,39	1,29%
	232A	**Total**	**17.900.401,02**	**14.957.841,62**	**83,56%**	**14.926.130,42**	**83,38%**	**13.936.259,45**	**77,85%**	**2.942.559,40**	**16,44%**	**1.021.582,17**	**5,71%**
		19018	17.900.401,02	14.957.841,62	83,56%	14.926.130,42	83,38%	13.936.259,45	77,85%	2.942.559,40	16,44%	1.021.582,17	5,71%
	232B	**Total**	**60.458.786,06**	**51.651.402,71**	**85,43%**	**50.131.830,96**	**82,92%**	**27.549.608,34**	**45,57%**	**8.807.383,35**	**14,57%**	**24.101.794,37**	**39,86%**
		19013	60.458.786,06	51.651.402,71	85,43%	50.131.830,96	82,92%	27.549.608,34	45,57%	8.807.383,35	14,57%	24.101.794,37	39,86%
	232E	**Total**	**211.579.420,00**	**193.220.201,45**	**91,32%**	**133.216.527,39**	**62,96%**	**127.739.608,44**	**60,37%**	**18.359.218,55**	**8,68%**	**65.480.593,01**	**30,95%**
		19010	211.579.420,00	193.220.201,45	91,32%	133.216.527,39	62,96%	127.739.608,44	60,37%	18.359.218,55	8,68%	65.480.593,01	30,95%
	232F	**Total**	**218.291.488,81**	**215.556.461,39**	**98,75%**	**204.962.402,80**	**93,89%**	**184.431.627,85**	**84,49%**	**2.735.027,42**	**1,25%**	**31.124.833,54**	**14,26%**
		19017	218.291.488,81	215.556.461,39	98,75%	204.962.402,80	93,89%	184.431.627,85	84,49%	2.735.027,42	1,25%	31.124.833,54	14,26%
	239M	**Total**	**59.698.476,93**	**52.069.927,46**	**87,22%**	**52.069.927,46**	**87,22%**	**47.674.449,32**	**79,86%**	**7.628.549,47**	**12,78%**	**4.395.478,14**	**7,36%**
		19001	59.698.476,93	52.069.927,46	87,22%	52.069.927,46	87,22%	47.674.449,32	79,86%	7.628.549,47	12,78%	4.395.478,14	7,36%
	239N	**Total**	**132.078.804,91**	**84.376.618,78**	**63,88%**	**83.825.740,23**	**63,47%**	**64.552.098,85**	**48,87%**	**47.702.186,13**	**36,12%**	**19.824.519,93**	**15,01%**
		19102	132.078.804,91	84.376.618,78	63,88%	83.825.740,23	63,47%	64.552.098,85	48,87%	47.702.186,13	36,12%	19.824.519,93	15,01%
	239O	**Total**	**15.512.216,06**	**10.055.249,99**	**64,82%**	**10.055.249,99**	**64,82%**	**5.002.930,98**	**32,25%**	**5.456.966,07**	**35,18%**	**5.052.319,01**	**32,57%**
		19020	15.512.216,06	10.055.249,99	64,82%	10.055.249,99	64,82%	5.002.930,98	32,25%	5.456.966,07	35,18%	5.052.319,01	32,57%
20	**Total**		**964.113.598,78**	**834.310.443,33**	**86,54%**	**609.625.585,02**	**63,23%**	**375.271.079,00**	**38,92%**	**129.803.155,45**	**13,46%**	**459.039.364,33**	**47,61%**
	241A	**Total**	**495.079.246,40**	**405.845.246,48**	**81,98%**	**247.693.766,55**	**50,03%**	**117.401.453,47**	**23,71%**	**89.233.999,92**	**18,02%**	**288.443.793,01**	**58,26%**
		20017	495.079.246,40	405.845.246,48	81,98%	247.693.766,55	50,03%	117.401.453,47	23,71%	89.233.999,92	18,02%	288.443.793,01	58,26%
	241M	**Total**	**398.852.915,86**	**368.508.507,45**	**92,39%**	**303.308.631,23**	**76,05%**	**207.100.482,09**	**51,92%**	**30.344.408,41**	**7,61%**	**161.408.025,36**	**40,47%**
		20015	398.852.915,86	368.508.507,45	92,39%	303.308.631,23	76,05%	207.100.482,09	51,92%	30.344.408,41	7,61%	161.408.025,36	40,47%
	494M	**Total**	**33.228.411,84**	**28.251.744,45**	**85,02%**	**26.918.242,29**	**81,01%**	**21.433.531,94**	**64,50%**	**4.976.667,39**	**14,98%**	**6.818.212,51**	**20,52%**
		20016	9.380.476,79	7.582.235,45	80,83%	7.582.235,45	80,83%	7.265.481,94	77,45%	1.798.241,34	19,17%	316.753,51	3,38%
		20114	23.847.935,05	20.669.509,00	86,67%	19.336.006,84	81,08%	14.168.050,00	59,41%	3.178.426,05	13,33%	6.501.459,00	27,26%
	923M	**Total**	**36.953.024,68**	**31.704.944,95**	**85,80%**	**31.704.944,95**	**85,80%**	**29.335.611,50**	**79,39%**	**5.248.079,73**	**14,20%**	**2.369.333,45**	**6,41%**
		20001	36.953.024,68	31.704.944,95	85,80%	31.704.944,95	85,80%	29.335.611,50	79,39%	5.248.079,73	14,20%	2.369.333,45	6,41%
25	**Total**		**3.814.627.396,00**	**3.749.726.877,66**	**98,30%**	**3.749.726.877,66**	**98,30%**	**3.749.726.877,66**	**98,30%**	**64.900.518,34**	**1,70%**	**0,00**	**0,00%**
	951M	**Total**	**3.814.627.396,00**	**3.749.726.877,66**	**98,30%**	**3.749.726.877,66**	**98,30%**	**3.749.726.877,66**	**98,30%**	**64.900.518,34**	**1,70%**	**0,00**	**0,00%**
		25001	3.814.627.396,00	3.749.726.877,66	98,30%	3.749.726.877,66	98,30%	3.749.726.877,66	98,30%	64.900.518,34	1,70%	0,00	0,00%
26	**Total**		**795.079.512,67**	**81.064.870,96**	**10,20%**	**81.064.870,96**	**10,20%**	**81.064.870,96**	**10,20%**	**714.014.641,71**	**89,80%**	**0,00**	**0,00%**
	929N	**Total**	**795.079.512,67**	**81.064.870,96**	**10,20%**	**81.064.870,96**	**10,20%**	**81.064.870,96**	**10,20%**	**714.014.641,71**	**89,80%**	**0,00**	**0,00%**
		26001	795.079.512,67	81.064.870,96	10,20%	81.064.870,96	10,20%	81.064.870,96	10,20%	714.014.641,71	89,80%	0,00	0,00%
30	**Total**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	929N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-11-2024

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		30001	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%